

| ON-AIRPORT CAR RENT COMMISSION - FY 2026 |        |              |                |               |                   |                 |              |                       |              |               |                   |               |                     |                     |
|------------------------------------------|--------|--------------|----------------|---------------|-------------------|-----------------|--------------|-----------------------|--------------|---------------|-------------------|---------------|---------------------|---------------------|
| FY 2026                                  |        | <u>Hertz</u> | <u>Thrifty</u> | <u>Dollar</u> | <u>Enterprise</u> | <u>National</u> | <u>Alamo</u> | <u>Enterprise FBO</u> | <u>AVIS</u>  | <u>Budget</u> | <u>Go Rentals</u> | <u>Total</u>  | <u>Enplanements</u> | <u>Deplanements</u> |
|                                          | Jul-25 | 526,693.49   | 59,730.94      | 36,235.10     | 270,709.53        | 188,518.40      | 177,844.94   | 1,752.90              | 518,443.63   | 468,304.83    | 28,557.27         | 2,276,791.01  | 178,292             | 178,279             |
|                                          | Aug-25 | 444,125.79   | 45,478.86      | 29,918.99     | 278,890.00        | 193,024.46      | 195,575.93   | 1,516.79              | 415,737.46   | 442,385.79    | 29,471.90         | 2,076,125.96  | 175,866             | 169,667             |
|                                          | Sep-25 | 333,450.56   | 43,895.69      | 31,020.04     | 218,263.41        | 150,668.35      | 115,764.52   | 1,881.82              | 312,776.11   | 380,399.68    | 14,118.95         | 1,602,239.12  | 139,832             | 132,849             |
|                                          | Oct-25 | 156,055.81   | 17,586.01      | 12,004.83     | 115,337.36        | 71,573.37       | 55,084.62    | 508.72                | 108,486.28   | 123,765.95    | 6,476.36          | 666,879.31    | 109,910             | 101,010             |
|                                          | Nov-25 | 70,144.32    | 5,641.88       | 4,052.64      | 40,416.23         | 26,290.32       | 20,207.66    | 677.96                | 33,228.92    | 24,484.65     | 4,444.05          | 229,588.64    | 74,344              | 72,161              |
|                                          | Dec-25 | 107,600.11   | 8,029.57       | 5,426.88      | 49,140.46         | 36,168.30       | 22,807.86    | 349.32                | 67,992.39    | 44,403.58     | 8,218.55          | 350,137.01    | 101,365             | 111,433             |
|                                          | Jan-26 | 182,216.69   | 15,367.08      | 10,671.64     | 74,052.03         | 63,676.36       | 41,466.73    | 1,079.14              | 117,485.94   | 77,700.05     | 24,027.51         | 607,743.18    | 103,777             | 101,084             |
|                                          | Feb-26 | 209,381.65   | 13,093.07      | 11,988.05     | 83,389.63         | 71,900.54       | 46,672.58    | 1,650.54              | 133,074.86   | 74,723.89     | 21,608.82         | 667,483.62    | 104,473             | 107,227             |
|                                          | Mar-26 | 192,738.30   | 11,601.42      | 11,443.31     | 100,338.79        | 89,699.33       | 53,327.12    | 1,759.43              | 142,234.60   | 87,470.04     | 20,021.00         | 710,633.33    | 127,691             | 120,632             |
|                                          | Apr-26 | 62,364.76    | 3,073.57       | 2,774.80      | 56,251.31         | 41,740.56       | 31,597.04    | 435.58                | 46,249.70    | 40,476.66     | 4,348.27          | 289,312.23    | 82,245              | 79,171              |
|                                          | May-26 | 132,291.04   | 14,793.69      | 11,282.01     | 92,280.46         | 56,476.14       | 52,354.23    | 478.95                | 96,408.16    | 110,757.38    | 3,687.81          | 570,809.87    | 104,166             | 116,830             |
|                                          | Jun-26 | 393,227.00   | 58,868.44      | 44,609.14     | 228,358.47        | 142,956.26      | 118,510.13   | 451.79                | 420,172.19   | 480,409.81    | 14,154.73         | 1,901,717.95  | 167,181             | 177,368             |
|                                          | Total  | 2,810,289.52 | 297,160.22     | 211,427.42    | 1,607,427.68      | 1,132,692.37    | 931,213.34   | 12,542.93             | 2,412,290.23 | 2,355,282.31  | 179,135.22        | 11,949,461.24 | 1,469,142           | 1,467,711           |
|                                          |        | 23.5%        | 2.5%           | 1.8%          | 13.5%             | 9.5%            | 7.8%         | 0.1%                  | 20.2%        | 19.7%         | 1.5%              |               |                     |                     |
| Stalls                                   |        | 160          |                | 210           |                   | 260             |              | 370                   |              |               | 1000              |               |                     |                     |
| ON-AIRPORT CAR RENT COMMISSION - FY 2027 |        |              |                |               |                   |                 |              |                       |              |               |                   |               |                     |                     |
| FY 2027                                  |        | <u>Hertz</u> | <u>Thrifty</u> | <u>Dollar</u> | <u>Enterprise</u> | <u>National</u> | <u>Alamo</u> | <u>Enterprise FBO</u> | <u>AVIS</u>  | <u>Budget</u> | <u>Go Rentals</u> | <u>Total</u>  | <u>Enplanements</u> | <u>Deplanements</u> |
|                                          | Jul-26 | 522,297.82   | 76,447.57      | 55,653.13     | 338,896.98        | 214,191.97      | 192,514.81   | 2,761.84              | 527,342.71   | 526,273.74    | 26,333.56         | 2,482,714.11  | 196,696             | 194,738             |
|                                          | Aug-26 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Sep-26 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Oct-26 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Nov-26 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Dec-26 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Jan-27 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Feb-27 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Mar-27 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Apr-27 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | May-27 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Jun-27 | 0.00         | 0.00           | 0.00          | 0.00              | 0.00            | 0.00         | 0.00                  | 0.00         | 0.00          | 0.00              | 0.00          |                     |                     |
|                                          | Total  | 522,297.82   | 76,447.57      | 55,653.13     | 338,896.98        | 214,191.97      | 192,514.81   | 2,761.84              | 527,342.71   | 526,273.74    | 26,333.56         | 2,482,714.11  |                     |                     |
|                                          |        | 21.0%        | 3.1%           | 2.2%          | 13.7%             | 8.6%            | 7.8%         | 0.1%                  | 21.2%        | 21.2%         | 1.1%              |               |                     |                     |
| Stalls                                   |        | 160          |                | 210           |                   | 260             |              | 370                   |              |               | 1000              |               |                     |                     |