

ON AIRPORT CAR RENT COMMISSION - FY 2020

FY 2020	<u>Month / Year</u>	<u>HERTZ</u>	<u>THRIFTY</u>	<u>DOLLAR</u>	<u>ENTERPRISE</u>	<u>NATIONAL</u>	<u>ALAMO</u>	<u>ENTERPRISE RAC FBO</u>	<u>AVIS</u>	<u>BUDGET</u>	<u>GO RENTALS</u>	<u>TOTAL</u>	<u>ENPLANE-MENTS</u>	<u>DEPLANE-MENTS</u>
	Jul-19	343,501.44	4,296.84	6,133.20	102,286.60	45,447.11	68,635.17	1,921.50	130,004.95	113,630.16	N/A	815,856.98	95,303	95,979
Aug-19	290,983.48	1,288.38	3,026.35	90,146.60	44,583.83	81,154.34	1,628.40	129,052.49	124,098.08	N/A	765,961.94	89,169	87,576	
Sep-19	149,087.19	3,304.57	5,861.20	63,193.00	28,407.40	55,797.92	1,728.50	66,995.15	67,158.26	N/A	441,533.18	68,326	64,022	
Oct-19	61,497.38	2,187.14	4,002.85	36,056.00	18,780.99	27,294.14	771.10	29,302.49	25,611.08	N/A	205,503.17	53,743	50,285	
Nov-19	30,797.59	108.11	314.88	17,220.90	12,185.75	11,380.44	352.50	11,495.31	7,487.29	N/A	91,342.76	41,412	40,559	
Dec-19	83,747.91	197.99	44.52	27,417.10	16,145.33	16,754.73	1,178.40	32,162.63	30,379.18	N/A	208,027.80	64,711	71,200	
Jan-20	193,572.52	1,242.41	1,534.00	45,315.20	28,462.00	24,975.66	3,244.80	65,600.85	56,903.00	N/A	420,850.45	69,158	67,996	
Feb-20	178,348.72	2,698.06	1,283.46	47,444.90	29,234.23	28,331.34	2,165.70	72,333.56	75,211.35	N/A	437,051.31	71,075	71,894	
Mar-20	117,487.24	2,139.86	1,312.04	37,547.10	22,137.21	16,819.08	2,095.20	53,537.38	45,894.27	N/A	298,969.38	47,266	42,086	
Apr-20	7,733.08	29.59	6.74	3,491.00	1,803.63	640.45	744.30	4,319.07	777.49	N/A	19,545.33	1,417	1,515	
May-20	11,027.07	38.72	148.36	4,984.40	2,890.29	1,688.61	660.20	4,486.57	2,579.23	N/A	28,503.44	5,753	6,509	
Jun-20	28,743.53	502.31	981.58	20,403.60	9,255.92	7,921.87	1,484.70	13,703.48	12,461.97	N/A	95,458.96	17,229	19,828	
TOTAL	1,496,527.15	18,033.97	24,649.17	495,506.40	259,333.70	341,393.75	17,975.30	612,993.91	562,191.37	N/A	3,828,604.72	624,562	619,449	
	39.1%	0.5%	0.6%	12.9%	6.8%	8.9%	0.5%	16.0%	14.7%					

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	Jul-20	160,443.37	533.40	532.15	57,113.50	29,961.48	27,389.45	5,636.60	66,100.34	68,081.35	0.00	415,791.63	42,118	44,632
Aug-20	214,451.51	198.96	197.00	67,402.40	38,038.18	44,757.92	6,989.10	93,433.98	104,729.35	0.00	570,198.39	49,940	46,336	
Sep-20	145,296.70	819.94	946.76	54,524.40	28,499.68	36,503.03	4,449.30	62,224.89	83,236.58	0.00	416,501.28	43,995	42,597	
Oct-20	71,479.79	1,087.77	1,553.89	45,383.10	22,422.87	24,898.69	2,906.40	38,078.97	44,381.20	854.94	253,047.63	36,654	33,259	
Nov-20	35,177.07	415.96	577.11	23,283.80	9,781.72	7,649.95	1,554.30	16,111.76	11,764.49	614.79	106,930.95	26,101	24,098	
Dec-20	85,872.54	626.45	462.46	27,161.40	16,012.39	16,863.94	2,489.80	25,388.89	26,416.06	4,592.32	205,886.25	35,603	42,716	
Jan-21	172,008.72	1,255.63	1,176.77	37,055.80	25,246.35	25,799.16	4,672.00	55,207.10	53,405.76	14,259.36	390,086.65	44,605	42,001	
Feb-21	173,847.87	1,558.64	1,714.70	42,005.70	31,481.59	32,415.74	3,420.80	62,346.93	69,280.99	6,844.42	424,917.37	49,351	49,732	
Mar-21	204,700.24	1,087.54	1,110.84	49,520.50	35,750.00	28,508.79	5,267.70	77,271.51	87,661.16	10,076.10	500,954.38	68,033	65,672	
Apr-21	87,206.44	2,291.68	2,678.96	31,277.10	23,633.35	24,520.50	2,119.90	35,352.88	36,559.15	5,756.66	251,396.61	50,622	47,812	
May-21	144,884.69	10,206.00	9,544.93	58,026.50	26,665.81	40,564.27	1,385.90	49,834.74	70,407.58	3,543.91	415,064.33	63,263	68,705	
Jun-21	435,200.91	13,974.13	11,164.56	92,597.60	58,272.71	81,757.78	3,909.70	111,894.25	196,645.57	13,464.76	1,018,881.97	108,541	114,976	
TOTAL	1,930,569.84	34,056.09	31,660.13	585,351.80	345,766.13	391,629.21	44,801.50	693,246.23	852,569.24	60,007.26	4,969,657.43	618,826	622,536	
	38.8%	0.7%	0.6%	11.8%	7.0%	7.9%	0.9%	13.9%	17.2%	1.2%				